

## Budget Cuts already made in 2016-2017 = \$500,000

ES/HS	Elem Ed/Sped/HS Certified Staff	3.25 FTE	\$ 213,731.00
Athletics/District	#284 Support Position	2 FTE	\$ 70,240.00
Athletics	Trainer	grant	\$ 4,000.00
Athletics	Fee Increases		\$ 16,000.00
District	Non-Aligned staff:	2 FTE	\$ 111,029.00
District	Transportation	Reduction in trips	\$ 5,000.00
District	Supplies	Reduction in supplies	\$ 12,000.00
ES/MS/HS	Field Trips	Reduction in field trips	\$ 7,000.00
District	Food	Reduction in food	\$ 3,000.00
District	Copies	Reduction in copies	\$ 8,000.00
District	Deferred Maintenance Reserve	freeze on reserve	\$ 50,000.00
			\$ 500,000.00